



Budget Panel

Thursday 11 February 2010 at 7.30 pm

Committee Rooms 1 and 2, Brent Town Hall
Forty Lane, Wembley HA9 9HD

Membership

Members

Councillors:

Mendoza (Chair)

V Brown (Vice-Chair)

Butt

Cummins

Gupta

Van Kalwala

First alternates

Councillors:

Detre

Corcoran

Coughlin

Bessong

Leaman

Beswick

Second alternates

Councillors:

H M Patel

Motley

Crane

C J Patel

Anwar

Jones

For further information contact Toby Howes, Democratic Services Officer
020 8937 1307 toby.howes@brent.gov.uk

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit **www.brent.gov.uk/committees**

The press and public are welcome to attend this meeting

Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item	Page
1 Declarations of personal and prejudicial interests	
Members are invited to declare, at this stage of the meeting, any relevant financial or other interest in the items on this agenda.	
2 Deputations	
3 Minutes of the previous meeting	1 - 6
4 Matters arising	
5 Report on the 2010/11 Budget and Council Tax	to follow
<p>The Budget Panel will discuss and make recommendations on the draft budget in the 2010/11 budget and council tax report. Councillor Blackman, Lead Member for Corporate Resources and Deputy Leader of the Council, will provide a presentation on the draft budget and answer questions from members. While the Panel will lead the discussion, this meeting is intended to give all non-Executive members the opportunity to participate in the budget scrutiny process and raise any questions or comments they may have on the draft budget. Members may wish to take particular note of the following sections within the budget report:</p> <ul style="list-style-type: none">• executive summary• the budget-making process• 2010/11 revenue budget requirement• the future and medium-term forecast• the capital programme 2010/11 to 2013/14. <p>Copies of the draft budget report will be circulated to the Budget Panel members prior to the meeting.</p>	
6 Discussion on the Budget Panel's second interim report	7 - 20
<p>Members will have the opportunity to finalise their discussions on the content and format of the budget Panel's second interim report before it is submitted to the meeting of the Executive on Monday 15 February 2010.</p> <p>A copy of the Panel's first interim report is attached for information.</p>	

7 **Date of next meeting**

The date of the next meeting of the Budget Panel is to be confirmed at the relevant meeting of Full Council in May 2010.

8 **Any other urgent business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.



Please remember to **switch off** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the first and second floors.
- Catering facilities are on the first floor near the Paul Daisley Hall.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge